

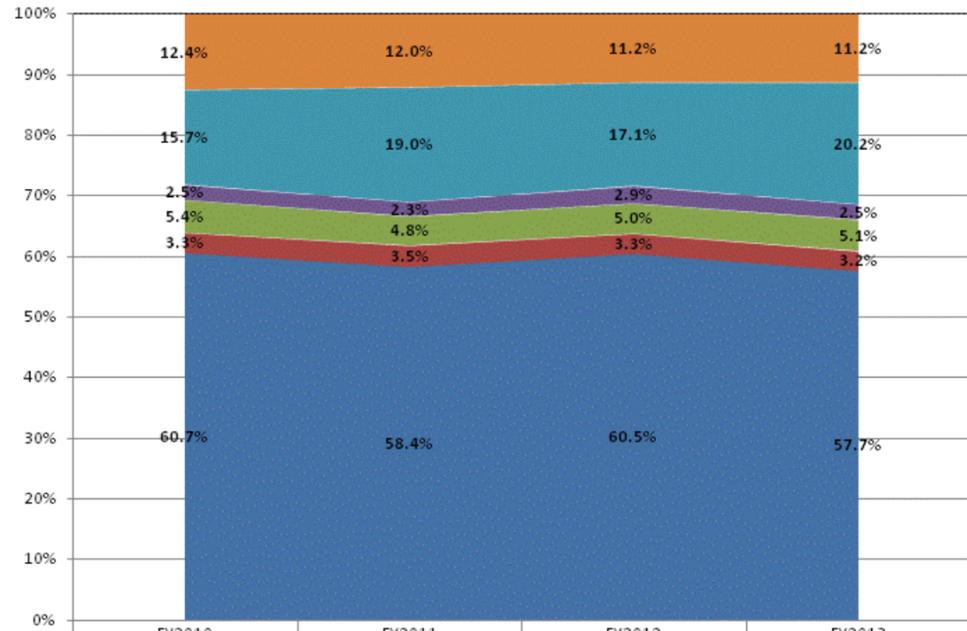
**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
East Washington School Corp (8215)**

East Washington School Corp (8215)

	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$9,441,373	60.7%	\$9,579,660	58.6%	\$9,542,604	60.5%	\$9,932,315	57.7%
Student Instructional Support	\$1,300,973	8.4%	\$1,335,323	8.2%	\$1,305,382	8.3%	\$1,443,458	8.4%
Overhead and Operational	\$2,942,048	18.9%	\$3,491,525	21.3%	\$3,150,379	20.0%	\$3,911,847	22.7%
Nonoperational	\$1,868,918	12.0%	\$1,951,758	11.9%	\$1,765,240	11.2%	\$1,930,969	11.2%
Grand Total	\$15,553,312		\$16,358,267		\$15,763,605		\$17,218,589	

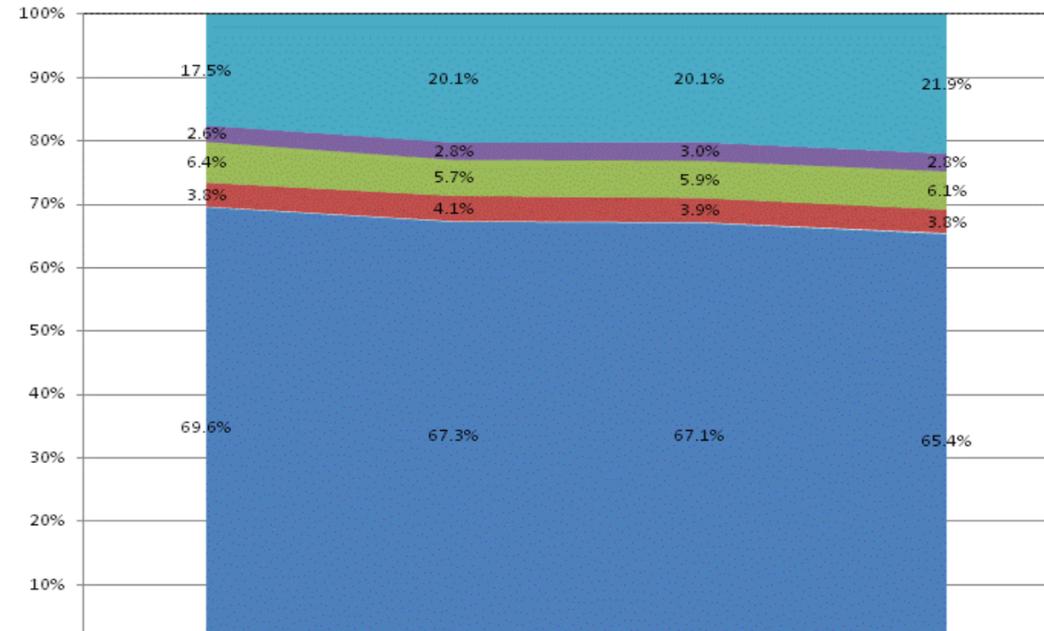
	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	69.1%	66.7%	68.8%	66.1%

All Expenditures



	FY2010	FY2011	FY2012	FY2013
Non-Operational	12.4%	12.0%	11.2%	11.2%
Other Overhead and Operational	15.7%	19.0%	17.1%	20.2%
Corporation Administration	2.5%	2.3%	2.9%	2.5%
School Administration	5.4%	4.8%	5.0%	5.1%
Other Student Instructional Support	3.3%	3.5%	3.3%	3.2%
Student Academic Achievement	60.7%	58.4%	60.5%	57.7%

Operational Expenditures Only



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	17.5%	20.1%	20.1%	21.9%
Corporation Administration	2.6%	2.8%	3.0%	2.8%
School Administration	6.4%	5.7%	5.9%	6.1%
Other Student Instructional Support	3.8%	4.1%	3.9%	3.8%
Student Academic Achievement	69.6%	67.3%	67.1%	65.4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
East Washington School Corp (8215)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$22,503	\$81,335	\$280,981	\$416,430	> 500%	412%	48%
11100 Regular Programs; Elementary	\$2,136,844	\$3,043,523	\$2,538,746	\$2,532,838	19%	-17%	0%
11200 Regular Programs; Middle/Junior High	\$1,403,992	\$2,238,766	\$2,238,780	\$2,540,004	81%	13%	13%
11300 Regular Programs; High School	\$1,249,841	\$1,969,562	\$1,785,446	\$1,909,468	53%	-3%	7%
11350 Regular Programs; High School; Academic Honors Diploma	\$14,400	\$0	\$0	\$0	-100%	N/A	N/A
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$81,322	\$81,910	\$82,761	N/A	2%	1%
11410 Vocational Education; Agriculture A	\$51,394	\$87,075	\$90,283	\$95,400	86%	10%	6%
11590 Other Vocational Education Programs	\$53,433	\$86,361	\$87,852	\$173,019	224%	100%	97%
11630 Regular Programs; Alternative Education Programs; High School	\$600	\$0	\$0	\$43,713	> 500%	N/A	N/A
12110 Gifted And Talented; Gifted and Talented	\$13,848	\$99,098	\$0	\$0	-100%	-100%	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$25,755	\$27,548	N/A	N/A	7%
12210 Mental Disabilities; Mild Mental Disabilities	\$133,229	\$170,242	\$164,866	\$199,233	50%	17%	21%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$29,167	N/A	N/A	N/A
12510 Culturally Different; Communication Disorders	\$41,945	\$66,846	\$76,277	\$80,433	92%	20%	5%
12520 Culturally Different; Compensatory	\$13,423	\$7,651	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$0	\$0	\$0	\$30,029	N/A	N/A	N/A
12710 Equal Opportunity At Risk	\$59,230	\$75,951	\$79,828	\$63,485	7%	-16%	-20%
12810 Special Education Preschool	\$0	\$0	\$0	\$11,166	N/A	N/A	N/A
12900 Other Special Programs	\$0	\$0	\$97,117	\$60,702	N/A	N/A	-37%
14100 Summer School Programs; Elementary	\$3,171	\$4,754	\$0	\$0	-100%	-100%	N/A
14200 Summer School Programs; Middle/Junior High School	\$0	\$48	\$0	\$0	N/A	-100%	N/A
14300 Summer School Programs; High School	\$34,783	\$40,521	\$11,946	\$6,161	-82%	-85%	-48%
16100 Remediation Testing	\$13,709	\$472	\$21,655	\$23,799	74%	> 500%	10%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$236,050	\$209,171	\$137,901	\$112,883	-52%	-46%	-18%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$239,782	\$484,484	\$547,712	\$583,992	144%	21%	7%
17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$46,567	\$51,759	\$1,272	\$7,286	-84%	-86%	473%
22110 Improvement of Instruction; Service Area Direction	\$67,859	\$93,424	\$2,041	\$0	-100%	-100%	-100%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$196,751	\$20,831	\$3,086	\$2,748	-99%	-87%	-11%
22130 Improvement of Instruction; Instructional Staff Training	\$1,152	\$16,404	\$0	\$0	-100%	-100%	N/A
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$35,046	\$21,961	N/A	N/A	-37%
22210 Library/Media Services; Service Area Direction	\$128,368	\$191,969	\$218,459	\$227,792	77%	19%	4%
22220 Library/Media Services; School Library	\$30,189	\$37,768	\$16,928	\$21,419	-29%	-43%	27%
22230 Library/Media Services; Audiovisual	\$19,491	\$18,062	\$11,490	\$8,869	-54%	-51%	-23%
22250 Library/Media Services; Computer Assisted Instruction Services	\$5,186	\$11,344	\$2,937	\$8,509	64%	-25%	190%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$37,707	\$237,349	\$193,602	N/A	413%	-18%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$56,995	\$115,338	N/A	N/A	102%
22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$18,283	N/A	N/A	N/A
22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$8,770	\$43,339	N/A	N/A	394%
22360 Instruction, Related Technology; Network Support	\$199,417	\$98,783	\$377,099	\$108,141	-46%	9%	-71%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$134,333	\$519	N/A	N/A	-100%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tr	\$0	\$0	\$13,679	\$36,879	N/A	N/A	170%
22400 Academic Student Assessment	\$0	\$0	\$0	\$1,200	N/A	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$69,815	\$53,514	\$2,534	N/A	-96%	-95%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$138,509	\$165,214	\$83,938	\$65,121	-53%	-61%	-22%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,721	\$1,112	\$18,612	\$3,178	17%	186%	-83%
26497 2007 Account Code - Teachers Retirement Fund	\$317,798	\$0	\$0	\$0	N/A	N/A	N/A
60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$18,288	\$0	\$23,366	N/A	28%	N/A
Student Academic Achievement Total	\$6,876,184	\$9,579,660	\$9,542,604	\$9,932,315	44%	4%	4%

Student Instructional Support

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
East Washington School Corp (8215)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
21120 Attendance and Social Work Services; Attendance Services	\$0	\$9,421	\$0	\$0	N/A	-100%	N/A
21220 Guidance Services; Counseling Services	\$221,800	\$383,489	\$455,146	\$483,775	118%	26%	6%
21240 Guidance Services; Information Services	\$27,325	\$62,964	\$0	\$0	-100%	-100%	N/A
21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$427	N/A	N/A	N/A
21310 Health Services; Service Area Direction	\$0	\$1,181	\$0	\$0	N/A	-100%	N/A
21340 Health Services; Nurse Services	\$43,030	\$70,223	\$64,968	\$73,656	71%	5%	13%
21390 Health Services; Other Health Services	\$437	\$0	\$0	\$0	-100%	N/A	N/A
21990 Other Support Services, Students; Other Student Services	\$447	\$60	\$0	\$0	-100%	-100%	N/A
24100 Office of The Principal	\$489,543	\$755,260	\$785,268	\$885,600	81%	17%	13%
24900 Other Support Services, School Administration	\$107,309	\$52,724	\$0	\$0	-100%	-100%	N/A
Student Instructional Support Total	\$889,890	\$1,335,323	\$1,305,382	\$1,443,458	62%	8%	11%

Overhead and Operational

23110 Board of Education; Service Area Direction	\$10,000	\$19,959	\$51,759	\$70,794	> 500%	255%	37%
23120 Board of Education; Service Area Assistants	\$67,437	\$114,207	\$58,147	\$61,121	-9%	-46%	5%
23150 Board of Education; Legal Services	\$32,580	\$13,233	\$1,757	\$2,397	-93%	-82%	36%
23160 Board of Education; Promotion Expenses	\$580	\$1,745	\$3,735	\$715	23%	-59%	-81%
23190 Board of Education; Other Governing Body Services	\$22,151	\$30,000	\$5,180	\$16,109	-27%	-46%	211%
23210 Executive Administration; Office of The Superintendent	\$126,684	\$193,597	\$221,683	\$226,691	79%	17%	2%
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$706	\$606	\$1,991	N/A	182%	228%
25130 Fiscal Services; Budgeting	\$0	\$0	\$1,200	\$1,700	N/A	N/A	42%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$2,353	\$3,371	N/A	N/A	43%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$1,405	\$0	N/A	N/A	-100%
25191 Other Fiscal Services; Refund of Revenue	\$3,175	\$13,710	\$37,475	\$1,917	-40%	-86%	-95%
25192 Other Fiscal Services; Petty Cash	\$0	\$116	\$0	\$0	N/A	-100%	N/A
25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$1,139	\$876	N/A	N/A	-23%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25199 Other Fiscal Services; Other	\$0	\$950	\$11,073	\$24,446	N/A	> 500%	121%
25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$0	\$9,391	N/A	N/A	N/A
25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$643	N/A	N/A	N/A
25850 Administrative Technology Services; Network Support	\$0	\$0	\$56,169	\$4,190	N/A	N/A	-93%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$3,487	N/A	N/A	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$402,908	\$653,447	\$580,339	\$622,710	55%	-5%	7%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$453,100	\$559,004	\$445,211	\$808,769	78%	45%	82%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,517	\$21,062	\$6,038	\$9,780	178%	-54%	62%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$64,340	\$74,804	\$104,208	\$110,922	72%	48%	6%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$300	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,892	\$478	\$4,706	\$3,523	-49%	> 500%	-25%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$732	\$11,037	\$2,889	N/A	295%	-74%
26700 Operation and Maintenance of Plant Services; Insurance	\$90,429	\$64,539	\$70,288	\$65,347	-28%	1%	-7%
27010 Student Transportation; Service Area Direction	\$0	\$0	\$11,318	\$56,937	N/A	N/A	403%
27100 Student Transportation; Vehicle Operation	\$370,766	\$630,174	\$534,066	\$486,648	31%	-23%	-9%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$158,475	\$156,458	\$207,856	\$241,216	52%	54%	16%
27400 Student Transportation; Purchase of School Buses	\$0	\$253,444	\$0	\$277,416	N/A	9%	N/A
27500 Student Transportation; Insurance on Buses	\$20,730	\$15,139	\$14,572	\$15,916	-23%	5%	9%
27700 Student Transportation; Contracted Transportation Services	\$64,650	\$0	\$0	\$0	-100%	N/A	N/A
27900 Student Transportation; Other Student Transportation Services	\$800	\$0	\$132	\$0	-100%	N/A	-100%
27910 Student Transportation; Bus Driver Training	\$2,141	\$2,583	\$3,295	\$7,405	246%	187%	125%
31200 Food Services Operations; Food Preparation and Dispensing	\$260,876	\$302,338	\$368,373	\$418,221	60%	38%	14%
31400 Food Services Operations; Food Purchases	\$244,719	\$328,105	\$303,711	\$319,816	31%	-3%	5%
31900 Other Food Services	\$25,813	\$40,995	\$31,546	\$34,492	34%	-16%	9%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
East Washington School Corp (8215)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Overhead and Operational Total	\$2,433,060	\$3,491,525	\$3,150,379	\$3,911,847	61%	12%	24%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$1,500	\$0	\$0	\$2,000	33%	N/A	N/A
33300 Civic Services	\$0	\$0	\$30,605	\$4,961	N/A	N/A	-84%
33990 Other Community Services; Other	\$12,197	\$5,291	\$8,685	\$8,432	-31%	59%	-3%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$9,829	\$10,568	\$0	\$0	-100%	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$19,613	\$2,545	\$0	\$0	-100%	-100%	N/A
45100 Building Acquisition, Construction and Improvements	\$191,239	\$282,629	\$91,064	\$334,222	75%	18%	267%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$23,018	\$15,614	\$1,644	\$14,417	-37%	-8%	> 500%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$10,628	\$0	\$49,307	\$38,993	267%	N/A	-21%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$106,491	\$31,318	\$58,228	\$41,866	-61%	34%	-28%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$20,000	\$35,560	\$0	N/A	-100%	-100%
51100 Debt Services; Principal on Debt; Bonds	\$158,298	\$158,638	\$105,000	\$110,000	-31%	-31%	5%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$55,682	\$50,582	N/A	N/A	-9%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,085,000	\$1,105,000	\$442,429	\$525,000	-52%	-52%	19%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$682,571	\$605,000	N/A	N/A	-11%
54200 Common School Fund; Principal	\$246,628	\$320,155	\$122,813	\$151,000	-39%	-53%	23%
54250 Common School Fund; Interest	\$0	\$0	\$79,043	\$43,495	N/A	N/A	-45%
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$1,000	N/A	N/A	N/A
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$2,610	\$0	N/A	N/A	-100%
Nonoperational Total	\$1,864,441	\$1,951,758	\$1,765,240	\$1,930,969	4%	-1%	9%
Prorated By Fund							
26491 2007 Account Code - PERF	\$50,402	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$541,686	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$2,845,629	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$531	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$51,490	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$3,489,737	\$0	\$0	\$0	N/A	N/A	N/A